

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,531,900		305,400	405,000	496,000	325,500	1,577,860	1,582,450	1,585,520
000202	I. VENITURI CURENTE	1,531,900		305,400	405,000	496,000	325,500	1,577,860	1,582,450	1,585,520
001202	C. VENITURI NEFISCALE	1,531,900		305,400	405,000	496,000	325,500	1,577,860	1,582,450	1,585,520
001402	C2. VANZARI DE BUNURI SI SERVICII	1,531,900		305,400	405,000	496,000	325,500	1,577,860	1,582,450	1,585,520
3702	Transferuri voluntare, altele decat subventiile	1,531,900		305,400	405,000	496,000	325,500	1,577,860	1,582,450	1,585,520
370204	Varsaminte din sectiunea de functionare	1,531,900		305,400	405,000	496,000	325,500	1,577,860	1,582,450	1,585,520
4902	TOTAL CHELTUIELI	1,921,900	0	495,400	405,000	696,000	325,500	1,978,860	1,984,450	1,988,520
70	CHELTUIELI DE CAPITAL	1,921,900	0	495,400	405,000	696,000	325,500	1,978,860	1,984,450	1,988,520
71	TITLUL XIII ACTIVE NEFINANCIARE	1,921,900	0	495,400	405,000	696,000	325,500	1,978,860	1,984,450	1,988,520
7101	Active fixe	1,921,900	0	495,400	405,000	696,000	325,500	X	X	X
710101	Constructii	1,420,900	0	444,400	215,000	486,000	275,500	X	X	X
710102	Masini, echipamente si mijloace de transport	20,000	0	10,000	5,000	5,000	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	481,000	0	41,000	185,000	205,000	50,000	X	X	X
5002	Partea I-a Servicii publice generale	120,000	0	0	50,000	50,000	20,000	123,600	123,960	124,200
5102	Autoritati publice si actiuni externe	120,000	0	0	50,000	50,000	20,000	123,600	123,960	124,200
70	CHELTUIELI DE CAPITAL	120,000	0	0	50,000	50,000	20,000	123,600	123,960	124,200
71	TITLUL XIII ACTIVE NEFINANCIARE	120,000	0	0	50,000	50,000	20,000	123,600	123,960	124,200
7101	Active fixe	120,000	0	0	50,000	50,000	20,000	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	120,000	0	0	50,000	50,000	20,000	X	X	X
510201	Autoritati executive si legislative	120,000	0	0	50,000	50,000	20,000	123,600	123,960	124,200
51020103	Autoritati executive	120,000	0	0	50,000	50,000	20,000	123,600	123,960	124,200
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	20,000	0	10,000	5,000	5,000	0	20,600	20,660	20,700

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6102	Ordine publica si siguranta nationala	20,000	0	10,000	5,000	5,000	0	20,600	20,660	20,700
70	CHELTUIELI DE CAPITAL	20,000	0	10,000	5,000	5,000	0	20,600	20,660	20,700
71	TITLUL XIII ACTIVE NEFINANCIARE	20,000	0	10,000	5,000	5,000	0	20,600	20,660	20,700
7101	Active fixe	20,000	0	10,000	5,000	5,000	0	X	X	X
710102	Masini, echipamente si mijloace de transport	20,000	0	10,000	5,000	5,000	0	X	X	X
610203	Ordine publica	20,000	0	10,000	5,000	5,000	0	20,600	20,660	20,700
61020304	Politie locala	20,000	0	10,000	5,000	5,000	0	20,600	20,660	20,700
6302	Partea a III-a Cheltuieli Social - Culturale	211,000	0	41,000	100,000	70,000	0	217,330	217,970	218,390
6502	Invatamant	176,000	0	41,000	65,000	70,000	0	181,280	181,810	182,160
70	CHELTUIELI DE CAPITAL	176,000	0	41,000	65,000	70,000	0	181,280	181,810	182,160
71	TITLUL XIII ACTIVE NEFINANCIARE	176,000	0	41,000	65,000	70,000	0	181,280	181,810	182,160
7101	Active fixe	176,000	0	41,000	65,000	70,000	0	X	X	X
710101	Constructii	30,000	0	0	0	30,000	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	146,000	0	41,000	65,000	40,000	0	X	X	X
650204	Invatamant secundar	176,000	0	41,000	65,000	70,000	0	181,280	181,810	182,160
65020401	Invatamant secundar inferior	176,000	0	41,000	65,000	70,000	0	181,280	181,810	182,160
6702	Cultura, recreere si religie	35,000	0	0	35,000	0	0	36,050	36,160	36,230
70	CHELTUIELI DE CAPITAL	35,000	0	0	35,000	0	0	36,050	36,160	36,230
71	TITLUL XIII ACTIVE NEFINANCIARE	35,000	0	0	35,000	0	0	36,050	36,160	36,230
7101	Active fixe	35,000	0	0	35,000	0	0	X	X	X
710101	Constructii	35,000	0	0	35,000	0	0	X	X	X
670205	Servicii recreative si sportive	35,000	0	0	35,000	0	0	36,050	36,160	36,230
67020501	Sport	35,000	0	0	35,000	0	0	36,050	36,160	36,230
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	615,900	0	444,400	60,000	56,000	55,500	634,380	636,230	637,460
7002	Locuinte, servicii si dezvoltare publica	615,900	0	444,400	60,000	56,000	55,500	634,380	636,230	637,460
70	CHELTUIELI DE CAPITAL	615,900	0	444,400	60,000	56,000	55,500	634,380	636,230	637,460
71	TITLUL XIII ACTIVE NEFINANCIARE	615,900	0	444,400	60,000	56,000	55,500	634,380	636,230	637,460
7101	Active fixe	615,900	0	444,400	60,000	56,000	55,500	X	X	X
710101	Constructii	555,900	0	444,400	60,000	26,000	25,500	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	60,000	0	0	0	30,000	30,000	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700205	Alimentare cu apa si amenajari hidrotehnice	489,900	0	384,400	20,000	30,000	55,500	504,600	506,070	507,050
70020501	Alimentare cu apa	489,900	0	384,400	20,000	30,000	55,500	504,600	506,070	507,050
700206	Iluminat public si electrificari rurale	126,000	0	60,000	40,000	26,000	0	129,780	130,160	130,410
7902	Partea a V-a Actiuni economice	955,000	0	0	190,000	515,000	250,000	982,950	985,630	987,770
8302	Agricultura, silvicultura, piscicultura si vanatoare	115,000	0	0	70,000	45,000	0	118,450	118,800	119,030
70	CHELTUIELI DE CAPITAL	115,000	0	0	70,000	45,000	0	118,450	118,800	119,030
71	TITLUL XIII ACTIVE NEFINANCIARE	115,000	0	0	70,000	45,000	0	118,450	118,800	119,030
7101	Active fixe	115,000	0	0	70,000	45,000	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	115,000	0	0	70,000	45,000	0	X	X	X
830203	Agricultura	115,000	0	0	70,000	45,000	0	118,450	118,800	119,030
83020330	Alte cheltuieli in domeniul agriculturii	115,000	0	0	70,000	45,000	0	118,450	118,800	119,030
8402	Transporturi	840,000	0	0	120,000	470,000	250,000	864,500	866,830	868,740
70	CHELTUIELI DE CAPITAL	840,000	0	0	120,000	470,000	250,000	864,500	866,830	868,740
71	TITLUL XIII ACTIVE NEFINANCIARE	840,000	0	0	120,000	470,000	250,000	864,500	866,830	868,740
7101	Active fixe	840,000	0	0	120,000	470,000	250,000	X	X	X
710101	Constructii	800,000	0	0	120,000	430,000	250,000	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	40,000	0	0	0	40,000	0	X	X	X
840203	Transport rutier	840,000	0	0	120,000	470,000	250,000	864,500	866,830	868,740
84020301	Drumuri si poduri	840,000	0	0	120,000	470,000	250,000	864,500	866,830	868,740
9602	Rezerve, Excedent/Deficit	-390,000	0	-190,000	0	-200,000	0	-401,000	-402,000	-403,000
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	390,000	0	190,000	0	200,000	0	401,000	402,000	403,000
990297	Deficitul sectiunii de dezvoltare	390,000	0	190,000	0	200,000	0	401,000	402,000	403,000

Conducatorul institutiei  
PACURAR VIRGIL

Conducatorul compartimentului  
financiar - contabil